

Approved For Release 2006/11/13 : CIA-RDP75-00399R000100140073-2
REPORTS INVENTORY

| | | | | | | | |
|---|-------------|--|------------------|---|-----------------|---|--------------------------------|
| PREPARE IN DUPLICATE | | | | | | DDS-OTR-LS-9 | |
| 1. TITLE OF REPORT (if a fill-in report include Form No.) | | | | | | 2. TYPE OF REPORT | |
| ANNUAL PROGRAM CALL -- RESPONSE TO PROGRAM CALL | | | | | | <input checked="" type="checkbox"/> STATISTICAL <input checked="" type="checkbox"/> NARRATIVE <input type="checkbox"/> MACHINE-NAME LISTING | |
| 3. FUNCTIONAL AREA | | PERSONNEL | | <input checked="" type="checkbox"/> TRAINING | | ADMIN. GENERAL | |
| | | LOGISTICS | | <input type="checkbox"/> SECURITY | | OTHER (specify) | |
| | | MEDICAL | | <input checked="" type="checkbox"/> FINANCE | | | |
| 4. NO. OF COPIES PREPARED | | 5. FREQUENCY (weekly, monthly, quarterly, etc.) | | | | 6. DISTRIBUTION (No. of components not number of copies) | |
| 3 | | Annual | | | | 1 | |
| 7. FORMAT (memorandum, form computer print-out, etc) | | 8. ADP PROCESSING | | | | 9. DIRECTIVE AUTHORITY REQUIRING REPORT | |
| | | <input type="checkbox"/> YES <input checked="" type="checkbox"/> NO IF YES GIVE ADP PROCESSING NO. | | | | | |
| 10. PREPARING COMPONENT (include lowest level contributing information to report) | | | | 11. FEEDER REPORTS (State total number and identify by Title, Form No., or nomenclature. Attach separate sheet if necessary.) | | | |
| C/LS | | | | 6 (Requirements submitted by Dept. and Branch Chiefs) | | | |
| 12. COST FACTORS | | | | | | | |
| A. MANUAL PREPARATION AND REVIEW COSTS | | | | | | | |
| GRADE | HOURLY RATE | X | HOURS PER REPORT | = | COST PER REPORT | X | TIMES PREPARED = COST PER YEAR |
| GS-14 | 11.00 | | 40 | | 440.00 | | 1 440.00 |
| B. COSTS OF COMPUTER PRODUCED REPORTS | | | | | | | |
| | | | | | | | |
| TOTAL COSTS PER YEAR | | | | | | \$440.00 | |
| 13. COMPLETE DETAILED JUSTIFICATION FOR THIS REPORT (in addition to directive or authority cited in item 9). IF KNOWN, INCLUDE DATE REPORT WAS FIRST STARTED AND COMPONENT WHO ESTABLISHED REQUIREMENT. | | | | | | | |
| This report is a project of personnel and fund requirements based upon project needs for a given period in the future. | | | | | | | |
| 14. FUTURE GOALS | | | | | | | |
| GOAL PROPOSED BY COMPONENT FOR THIS REPORT | | | | | | ESTIMATED SAVINGS | |
| <input checked="" type="checkbox"/> RETAIN AS IS <input type="checkbox"/> OTHER (explain) | | | | | | MAN-HOURS | |
| <input type="checkbox"/> CHANGE <input type="checkbox"/> DISCONTINUE | | | | | | DOLLARS | |
| | | | | | | 0 0 | |
| 16. DATE OF INVENTORY | | 17. NAME AND TITLE OF PERSON FURNISHING INFORMATION | | | | 18. EXTENSION | |
| 9/21/70 | | Approved For Release 2006/11/13 : CIA-RDP75-00399R000100140073-2 Chief, LS | | | | <input type="checkbox"/> STAT | |